Buhler City

AFFIDAVIT OF PUBLICATION: 640899

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas. and which newspaper has continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 9th day of August, A.D., 2019, and the last on the 9th day of August, A.D., 2019.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 15th day of August, A.D., 2019.

Notary Public.

My Commission Expires 4/27/22

Printer's Fees, \$280.67

NOTARY PUBLIC - State of Kansas
JONA J. THOMAS
My Appt. Exp. (2) 22

Bohler City

NOTICE OF BUDGET HEARING

The governing body of
City of Buhler
will meet on August 20, 2019 at 7:00 PM at the Buhler City Building, 219 N. Main, Buhler, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget Information is available at the Buhler City Building, 219 N. Main, Buhler, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act		al for 2018 Current Year Estim		stimate Proposed Budget Year for		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	750,239	37.009	786,858	37.035	828,960		39.584
Debt Service	188,122	4.418		1.909			0,579
Library	50,000	6.409		6.171	50,530		6,085
Employee Benefits	110,547	1.974	128,240				3.161
Recreation	13,499	1.664	13,500	1.625			1.819
Special Highway	41,454		53.195		40,080		
Waterworks Utility'	238,953		255.500		262,000		
Sewer Utility	204,501	0	209.399		208,697		
Non-Budgeted Funds-A	324,454						
Non-Budgeted Funds-B	69,473						-
Total	1,991,242	51.474	1,638,601	51.228	1,647,941	352,062	51.228
Less: Transfers	301,132		290,702		299,007		
Net Expenditure	1,690,110		1,347,899	1.9011	1,348,934	-170 to	
Total Tax Levied	335,879	1	347,148		XXXXXXXXXXXX		
	6,525,494	- X	6,776,481		6,872,392	135	
Assessed Valuation	0,020,404		- Chitchies		- Landida Constitution Constitu	1000	
Outstanding Indebtedness	2017		2018		2019		
January 1,	1,610,000	1	1,515,000	75	1,400,000		
G.O. Bonds	0	1	0		0		
Revenue Bonds	1,464,025	1	1,348,323	1	1,228,989		
Other Lease Purchase Principal.	0	1	0	100	0		
Total	3,074.025		2,863,323	In make	2,628,989		
*Tax rates are expressed							
Merrill Pete							6408
City Official Tit	e: City Clerk						

FILED

AUG 23 2019

Doma Patton **COUNTY CLERK**

CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

City of Buhler

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and

(3) the Amounts(s) of 2019 Ad Valorem Tax are within statutory limitations.

10 miles			2020 Adopted Budget					
7				Amount of 2019	County			
1 Sec. 9		Page	Budget Authority	Ad Valorem	Clerk's			
Table of Contents:		No.	for Expenditures	Tax	Use Only			
Computation to Determine		2		CONTRACTOR SHIP				
Allocation of MVT, RVT,	6/20M Veh Tax	3	1					
Schedule of Transfers		4						
Statement of Indebtedness		5						
	Statement of Lease-Purchases							
Computation to Determine	7		1					
Fund	K.S.A.							
General	12-101a	8	828,960	272,039	39.581			
Debt Service	10-113		113,214	3,980	1579			
Library	12-1220		50,530	41,820	6.085			
Employee Benefits	12-16,102		129,960	21,722	3.161			
Recreation	12-1927		14,500	12,501	1.819			
		. ^			2 000 1000			
	2 2 2							
Special Highway			40,080					
Waterworks Utility			262,000					
Sewer Utility			208,697					
				77				
02		****						
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	- 11							
		400000			***************************************			
				~				
					311 111 11 11			
		-						

		.,			~~~~			
Non Dudgeted Funds A								
Non-Budgeted Funds-A								
Non-Budgeted Funds-B								
P-4-1			1					
Totals		XXXXXX	1,647,941	352,062	mine the day			
D. J. 4 C.					County Clork's Use Only			
Budget Summary		0	, 000	anx -				
Neighborhood Revitalization	Kebate		6.872	100	Nov 1, 2019 Total			
			Q (L	Assessed Valuation			
Fax Lid Limit (from Comp			Ø.	359,546				
Does the City need to hold:	nn election?			NO				
Assisted by:				Λ Δ	\circ			
		2	11/11	- 11 11	1			
			/ / //					

AUG 2 3 2019

Doma Patton COUNTY CLERK

Rec 1.81925

Tax l	id	Limi	t (fro	m (Com	put	ation	Tab)
Does	the	City	need	to	hold	an	electi	on?

County Clerk		Governing Body
ttest:	, 2019	2
mail;		SOPPINO (A Callaba-
ddress:		and sold and for
		Thele yy
ssisted by:	****	100

40-10		Saverning Date				
CPA Summary	type are as generally asset a soul	Carlo	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
2. 251						



2020

Computation	to	Determine	I	imit	for	2020
-------------	----	-----------	---	------	-----	------

*		Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$	347,148
2. Library levy in 2019 budget	- \$	41,817
Other tax entity levy in 2019 budget	- \$	
3. Net tax levy	\$_	305,331
2020 Budget Percentage Adjustments		
4. New improvements, remodeling and renovations for 2019: + 18,448		
5. Increase in personal property for 2019:		
5a. Personal property 2019 + 99,404		
5b. Personal property 2018 - 113,478		
5c. Increase in personal property (5a minus 5b) + 0		
(Use Only if > 0)		
6. Valuation of annexed territory for 2019:		
6a. Real estate +		
6b. State assessed + 0		
6c. New improvements + 0		
6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7. Valuation of property that has changed in use during 2019 : +0		
8. Expiration of property tax abatements + 0		j.
9. Expiration of TIF, Rural Housing, and NR Districts +		
(Incremental assessed value over base)		~
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 18,448		
	×	1.00
11. Total estimated valuation July 1, 20196,872,392		X X X 00
.44.9		a s material
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0027		\$25.70 \$25.70
13. Percentage adjustment increase (12 times 3)	+ \$	822
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	-	1.50%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	4,580
	-	
16. Total Percentage Adjustments	\$	E 400
19. I viai I electrage Aujustnichts	Φ	5,402

2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service	•	12,939 0
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+	
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments	•	0
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 but	d+	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+	
	(a)		
23.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs) + 190,000 - 180,302 - 2,705	+	6,993
24.	Fire protection expenses - 2020 budget: + Fire protection expenses - 2019 budget: - CPI adjustment 1.50% 0 Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	+	0
25.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CPI adjustment 1.50% Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	+	0
26.	Total Revenue Adjustments		6,993

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget:		+	41,820
	Other tax entity levy - 2020 budget:		+	
	Other tax entity levy - 2020 budget:		+	
		×		
	HI.			
28.	Total Levies on Behalf of Another Political or Governmental Subdivision		+	41,820
29.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)		+	
30.	Total Computed Tax Levy			359,546

Note - In or

Other Tests - Property Tax Decline		
order to use the test, there must be a decline in tax revenues in at lea	ast one of the years l	isted below.
2016 Tax Levy (Less Levy for other Governmental Units)	281,674	
2017 Tax Levy (Less Levy for other Governmental Units)	294,997	None
2018 Tax Levy (Less Levy for other Governmental Units)	294,062	Decline
2019 Tax Levy (Less Levy for other Governmental Units)	305,331	None
Average Tax Levy (last three years)	298,130	
CPI Adjustment of 0.025	7,453	
Average Tax Levy Adjusted by CPI	305,583	
2020 Total Tax Levy (Less Levy for Other Governmental Ur.	310,242	
Exemption from Election Requirement	No	
•		
Other Tests - Lost Valuation Test		
Other Tests - Lost valuation Test		
Assessed Valuation Loss	0	
2020 Tax Levy (Less Levy for other Governmental Units)	310,241,690	
2019 Tax Levy (Less Levy for other Governmental Units)	305,331	
Change in Levy	4,911	
12		
CPI Adjustment		4,580
2020 Mill Rate (Less Mills for other Governmental Units)	45,143	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		4,580
4		

Exemption from Election Requirment

No

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy	Allocation for Year 2020						
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General	250,964	47,577	631	21	414	206		
Debt Service	12,939	2,453	33	1	21	11		
Library	41,817	7,928	105	3	69	34		
Employee Benefits	30,415	5,766	77	2	50	25		
Recreation	11,013	2,088	28	1	18	9		

TOTAL	347,148	65,812	874	28	572	285		

County Treas Motor Vehicle Estimate 65,8 County Treas Recreational Vehicle Estimate	<u>12</u> 874			
County Treas 16/20M Vehicle Estimate	Name of the last o	28		
County Treas Commercial Vehicle Tax Estimate	9 49.4		572	
County Treas Watercraft Tax Estimate		-		285
Motor Vehicle Factor 0.189	58			
Recreational Vehicle Factor	0.00252			
16/20M Vehic	cle Factor	0.00008		
	Commercial Vehicle	Factor	0.00165	
	Wa	tercraft Factor		0.00082

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
General	Capital Equipment Rese	15,000	4,000	5,000	K.S.A. 12-1,117
General	Capital Improvement Re	16,140	6,246	24,910	24,910 K.S.A. 12-1,118
Library	Employee Benefits	-	2,000	5,300	5,300 K.S.A. 12-16,102
Recreation	Employee Benefits	ı	495	500	500 K.S.A. 12-16,102
Waterworks Utility	Water Debt Service Res	65,000	65,000	65,000	65,000 K.S.A. 12-825d
Waterworks Utility	Water Improvement Res	20,000	20,000	10,000	10,000 K.S.A. 12-825d
Waterworks Utility	Employee Benefits	26,917	27,500	28,000	28,000 K.S.A. 12-16,102
Waterworks Utility	Capital Improvement Re	ŧ	4,000	4,000	4,000 K.S.A. 12-1,118
Sewer Utility	Employee Benefits	18,501	20,500	21,000	21,000 K.S.A. 12-16,102
Sewer Utility	Sewer Debt Service Res	96,197	96,197	96,197	96,197 K.S.A. 12-825d
Sewer Utility	Sewer Improvements Re	6,927	3,702	-	K.S.A. 12-6310
Sewer Utility	Capital Improvement Re	-	2,000	4,000	4,000 K.S.A. 12-1,118
General	Employee Benefits	36,450	36,062	35,100	35,100 K.S.A. 12-16,102
	Totals	301,132	290,702	299,007	~
	Adjustments				-
	Adjusted Totals	301.132	290.702	299.007	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Buhler

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding		Date Due	Amo 2(Amount Due 2019	Amor 20	Amount Due 2020
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:				2							
BO Bonds Series 2009	5/1/2009	10/1/2029	2.50 - 4.50	538,000	170,000	4/1 & 10/1	10/1	6,975	50,000	5,175	10,000
BO Bonds Series 2016	12/21/2016	10/1/1936	2.00 - 3.50	1,250,000	1,230,000	4/1 & 10/1	10/1	34,539	50,000	32,789	55,000
Total G.O. Bonds					1.400.000			41.514	100.000	37.964	65,000
Revenue Bonds:			-								
NONE											
						in-1					
Total Revenue Bonds			90		0			0	0	0	0
Other:							31123				
KDHE Note Payable - Loan	11/3/2003	3/1/2021	3.49	374,699	50,146	3/1 & 9/1	3/1 & 9/1	1,537	24,639	029	25,507
KDHE Note Payable - Loan 10/28/2005	10/28/2005		2.58	1,108,491	531,383	3/1 & 9/1	3/1 & 9/1	13,347	56,675	11,875	58,147
KDHE Note Payable - Loan 10/15/2009	10/15/2009	2/1/1931	3.63	2,038,095	647,460	2/1 & 8/1	2/1 & 8/1	23,127	41,768	21,597	43,297
					The state of the s						
			-								
Total Other			199		1,228,989			38,011	123,082	34,142	126,951
Total indebtedness					7 670 000			30307	232 007	201 00	101 051

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

-	_	•	•	Totals				
×								
			T)					
					- 111			
02	2020	2019	Jan 1,2019	(Beginning Principal)	%	(Months)	Date	Purchased
<u>e</u>	. Pa	Due	Balance On	Financed	Rate	Contract	Contract	Item
ents	Paym	Payments	Principal	Amount	Interest	Term of		
				Total				
				F-1-E				

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: City of Buhler Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		38
	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem	\$41,817	\$41,820
Delinquent Tax	\$400	\$400
Motor Vehicle Tax	\$7,705	\$7,928
Recreational Vehicle Tax	\$95	\$105
16/20M Vehicle Tax	\$2	\$3
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$50,019	\$50,256
Difference in Total Taxes:	\$237	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$6,776,481	\$6,872,392
Did Assessed Valuation Decrease?	No	+ - , - , - , - ,
Levy Rate	6.171	6.085
Difference in Levy Rate:	(0.086)	55
Qualify for grant: Not Qualify	. ,	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Adopted Budget General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	84,690		39,360
	84,090	69,683	39,300
Receipts: Ad Valorem Tax	227 000	250.064	
	237,888		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,266	2,300	
Motor Vehicle Tax	44,222	44,501	
Recreational Vehicle Tax	484	548	***************************************
16/20M Vehicle Tax	15	14	
Commercial Vehicle Tax	350	372	
Watercraft Tax	200	220	206
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	48,043	56,357	56,500
Local Sales Tax	205,366	206,654	206,500
State of Kansas - Fishing Assistance Progr	773	1,030	1,030
Franchise Fees	61,943	62,000	62,000
Zoning Permits	120	100	100
Cereal Malt Beverage Licenses	75	75	75
Dog Licenses	30	25	25
Refuse Service Charges	59,192	61,000	61,000
Swimming Pool Admissions, Concessions,	19,330	01,000	01,000
Photocopy Charges	0	25	25
Sale of Cemetery Lots	2,250	2,400	2,400
Grave Opening Charges	3,125	3,500	3,500
Wellness Center Fees	0,123	20,000	32,000
Weilless Center Pees	· · · · · · · · · · · · · · · · · · ·	20,000	32,000
Fines, Forfeitures and Court Costs	41,181	40,000	42,500
Community Sign Rentals	0	50	50
Community Building Rentals	310	400	400
Reimbursements	5,531	1,500	1,500
Sale of Surplus Property		0	0
		······································	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,458	1,500	1,500
Neighborhood Revitalization Rebate			0
Miscellaneous	1,080	1,000	641
Does miscellaneous exceed 10% Total Rec			
Total Receipts	735,232	756,535	522,895
Resources Available:	819,922	826,218	562,255

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	819,922	826,218	562,255
Expenditures:			
GENERAL ADMINISTRATION DEPAR	103,894	109,203	108,200
MUNICIPAL COURT DEPARTMENT	14,649	14,700	
STREET LIGHTING DEPARTMENT	21,243	21,850	
REFUSE SERVICE DEPARTMENT	59,606	61,000	63,000
SWIMMING POOL DEPARTMENT	46,182	27,700	
PARKS DEPARTMENT	37,038	42,082	42,000
CEMETERY DEPARTMENT	24,650	23,478	
STREET DEPARTMENT	95,158	155,846	
PUBLIC SAFETY DEPARTMENT	190,047	180,302	190,000
COMMUNITY DEVELOPMENT DEPAR	20,987	16,000	16,000
BUHLER WELLNESS CENTER DEPAR	102,024	124,451	135,000
NON-DEPARTMENTAL	31,140	10,246	29,910
0	0	0	0
0	0	0	
0	0	0	
0	0	0	
Subtotal detail (Should agree with detail)	746,618	786,858	828,960
	· · · · · · · · · · · · · · · · · · ·		
		· · · · · · · · · · · · · · · · · · ·	
Cash Forward (2020 column)			
Miscellaneous	3,621		
Does miscellaneous exceed 10% Total Exp		retem water some our reter	
Total Expenditures	750,239	786,858	
Unencumbered Cash Balance Dec 31	69,683		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	799,617	801,353	828,960
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	
		Tax Required	
	linquent Comp Rate:	2.0%	5,334
ā	Amount of 2	019 Ad Valorem Tax	272,039

CPA Summary	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
GENERAL ADMINISTRATION DEPARTMENT			
Salaries	46,713	50,000	50,00
Contractual	41,367	40,000	40,00
Commodities	11,614	14,000	14,00
Capital Outlay	0	1,000	
Transfers to Employee Benefits Fund	4,200	4,203	4,20
			100.00
Total MUNICIPAL COURT DEPARTMENT	103,894	109,203	108,20
Salaries	6,950	8,000	8,00
Contractual	7,263	6,400	7,30
Commodities	436	300	30
Capital Outlay		0	
Total	14,649	14,700	15,60
STREET LIGHTING DEPARTMENT	*4047	2-17-00	10,00
Salaries	0	0 1	
Contractual	21,243	21,850	21,85
Commodities	0	0	
Capital Outlay	0	0	
Total	21,243	21,850	21,85
REFUSE SERVICE DEPARTMENT	23,579	2,,000	21,00
Salaries		0	
Contractual	59,606	61,000	63,00
Commodities \		, 0	
Capital Outlay Total	59,606	61,000	63,00
SWIMMING POOL DEPARTMENT	57,000	01,000	05,00
Salaries	32,957	Ó	
Contractual	6,174	20,000	20,00
Commodities	5,701	5,500	5,50
Capital Outlay	0	1,000	1,00
Transfers to Employee Benefits Fund	1,350	1,200	.,,,,
Total	46,182	27,700	. 26,50
PARKS DEPARTMENT	70,204	21,700	
Salaries	16,443	14,500	14,50
Contractual	14,994	20,000	20,00
Commodities	4,101	4,000	4,00
Capital Outlay	0	1,000	1,00
Appropriation to USD No. 313 for Park Maintenance Escr	0	1,000	1,00
Transfers to Employee Benefits Fund	1,500	1,582	1,50
Total	37,038	42,082	42,00
CEMETERY DEPARTMENT			
Salaries	19,025	16,000	15,00
Contractual	2,531	3,500	3,00
Commodities	1,094	1,500	1,50
Capital Outlay	0	500	50
Transfers to Employee Benefits Fund	2,000	1,978	2,00
Total	24,650	23,478	22,00
STREET DEPARTMENT		251.13	
Salaries	41,515	45,000	48,00
Contractual	6,185	10,000	10,00
Commodities	9,996	6,000	6,00
Capital Outlay	32,562	90,000	90,00
Transfers to Employee Benefits Fund	4,900	4,846	4,90
l'otal	95,158	155,846	158,90
TOTAL			

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:	1510001 101 00 10		
PUBLIC SAFETY DEPARTMENT			~
Salaries	123,923	129,500	130,000
Contractual	18,304	16,000	18,000
Commodities	15,542	8,000	15,000
Capital Outlay	14,278	9,000	9,000
Transfers to Employee Benefits Fund	18,000	17,802	18,000
Total	190,047	180,302	190,000
COMMUNITY DEVELOPMENT DEPARTMENT	120,047	100,003	174,000
Salaries	2,842	0 1	0
Contractual	2,787	1,000	1,000
Commodities	358	0	0
Capital Outlay	200	0	0
Appropriation to Economic Development Board	15,000	15,000	15,000
Transfers to Employee Benefits Fund	12,000	0	13,000
The state of the s	20.00#	A STATE OF THE PARTY OF THE PAR	16 000
Total	20,987	16,000	16,000
BUHLER WELLNESS CENTER DEPARTMENT	26,000	45 000 T	56,000
Salaries	26,008	45,000	56,000
Contractual	20,785	22,500	22,500
Commodities	731	2,500	2,000
Capital Outlay		0	0
Transfers to Employee Benefits Fund	4,500	4,451	4,500
Appropriation to USD No. 313 (Wheatland Park)	50,000	50,000	50,000
Total	102,024	124,451	135,000
NON-DEPARTMENTAL			
Transfers to Capital Equipment Reserve Fund	15,000	4,000	5,000
Transfers to Capital Improvement Reserve Fund	16,140	6,246	24,910
		.,	
The state of the s			atria o
Total	31,140	10,246	29,910
7.77			
The Re Loss 1	35		
Total	0	Ö	0
1000	<u> </u>		
Total	0	0	0
Total	0	0	0
Total	0	0	0
			······································
Control of the Contro	344,198	330,999	370,910
Page 2 - Lotal	1 0 LITTL	ورد, برد	
		ARE 950	AEQ DED
Page 2 -Total Page 1 -Total Grand Total	402,420 746,618	455,859 786,858	458,050 828,960

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	8,063	11,215	9,972
Receipts:			
Ad Valorem Tax	28,398	12,939	XXXXXXXXXXXXXXXXX
Delinquent Tax	672	250	
Motor Vehicle Tax	5,319	5,311	2,453
Recreational Vehicle Tax	51	65	33
16/20M Vehicle Tax	3	2	
Commercial Vehicle Tax	71	45	21
Watercraft Tax	0	26	
Special Assessments	156,760	121,869	96,821
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	191,274	140,507	99,340
Resources Available:	199,337	151,722	109,312
Expenditures:			
Principal	115,000	100,000	65,000
Interest	73,122	41,750	38,214
Cash Basis Reserve (2020 column)			10,000
Miscellaneous			
Does miscellanous exceed 10% Total Exp			-
Total Expenditures	188,122	141,750	113,214
Unencumbered Cash Balance Dec 31	11,215		XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	189,850	144,750	113,214
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
8	41	Tax Required	
De	linquent Comp Rate:	2.0%	78
	Amount of 2	019 Ad Valorem Tax	3,980

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,966	1,028	991
Receipts:			
Ad Valorem Tax	41,159		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	403	400	400
Motor Vehicle Tax	7,286	7,705	7,928
Recreational Vehicle Tax	96	95	105
16/20M Vehicle Tax	5	2	3
Commercial Vehicle Tax	113	65	69
Watercraft Tax	0	38	34

Interest on Idle Funds	72.		
Neighborhood Revitalization Rebate		2.1.11110-110-110-11	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			The same of the sa
Total Receipts	49,062	50,122	8,539
Resources Available:	51,028	51,150	9,530
Expenditures:			
Personal Services	24,198	26,000	26,000
Contractual Services	5,899	4,500	4,500
Commodities /	0		
Capital Outlay	0		
Appropriation to Library Board	19,903	14,659	14,730
Transfers to Employee Benefit Fund		5,000	5,300
Miscellaneous -			
Does miscellaneous exceed 10% Total Exp	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	coccuit atticker	
Total Expenditures	50,000	50,159	50,530
Unencumbered Cash Balance Dec 31	1,028		XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	50,000	51,095	50,530
20 30 2530		Appropriated Balance	
2500000	Total Expenditu	re/Non-Appr Balance	
1 1 24		Tax Required	
De	linquent Comp Rate:	2.0%	820
	Amount of 2	019 Ad Valorem Tax	41,820

CPA Summary

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	14,477	11,542	13,144
Receipts:			
Ad Valorem Tax	12,625		XXXXXXXXXXXXXXXX
Delinquent Tax	240	400	200
Motor Vehicle Tax	3,171	2,373	
Recreational Vehicle Tax	71	29	
16/20M Vehicle Tax	3	1	2
Commercial Vehicle Tax	73	20	
Watercraft Tax	0	12	25
Transfer from General Fund	36,450	36,092	
Transfer from Waterworks Utility Fund	26,917	27,500	
Transfer from Sewer Utility Fund	18,501	20,500	
Transfer from Library Fund	0	5,000	5,300
Reimbursements	9,561	7,500	
Interest on Idle Funds	1		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	107,612	129,842	95,520
Resources Available:	122,089	141,384	108,664
Expenditures:			
FICA Taxes	35,216	38,000	
KPERS	38,835	43,500	
Unemployment Insurance	430	600	600
Health Insurance	26,829	35,640	36,360
Workers Compensation Insurance	9,237	10,500	11,000
Cash Forward (2020 column) Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
	440.000		129,960
Total Expenditures	110,547	128,240	
Unencumbered Cash Balance Dec 31	11,542		XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	120,600	128,240	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	2.0%	426
	Amount of 2	019 Ad Valorem Tax	21,722

Adopted Budget	Prior Year	Current Year	Proposed Budget
Recreation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,078	283	(
Receipts:			
Ad Valorem Tax	10,696	11,013	XXXXXXXXXXXXXXXX
Delinquent Tax	109	150	100
Motor Vehicle Tax	1,854	2,001	2,088
Recreational Vehicle Tax	41	25	28
16/20M Vehicle Tax	1	1	
Commercial Vehicle Tax	3	17	18
Watercraft Tax	0	10	
Interest on Idle Funds	,		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,704	13,217	2,244
Resources Available:	13,782	13,500	2,244
Expenditures:			97.659
Personal Services	9,101	13,000	14,000
Contractual Services	2,529	0	0
Commodities	285	0	6
Capital Outlay	157	0	
Appropriation to Recreation Commission	1,427	5	0
Transfers to Employee Benefits Fund		495	500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	13,499	13,500	14,500
Unencumbered Cash Balanco Dec 31	283		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	13,500	13,500	14,500
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	2.0%	245
	Amount of 2	019 Ad Valorem Tax	12,501

PA Summary		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget				
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020				
Unencumbered Cash Balance Jan 1	13,587	13,065	0				
Receipts:							
State of Kansas Gas Tax	35,440	35,110	35,150				
County Transfers Gas	5,492	5,020	4,930				
Interest on Idle Funds							
Miscellaneous							
Does miscellaneous exceed 10% Total Rec							
Total Receipts	40,932	40,130	40,080				
Resources Available:	54,519	53,195	40,080				
Expenditures:							
Personal Services	0						
Contractual Services	0	2,000	2,000				
Commodities	11,648	15,000	15,000				
Capital Outlay	29,806	36,195	23,080				
Cash Forward (2020 column)							
Miscellaneous							
Does miscellaneous exceed 10% Total Exp	<						
Total Expenditures	41,454	53,195	40,080				
Unencumbered Cash Balance Dec 31	13,065	0	0				
2018/2019/2020 Budget Authority Amount	54,183	60,127	40,080				

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Waterworks Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	22,052	22,303	14,558
Receipts:			
Charges for Services	229,573	235,750	235,750
Penalties	4,799	7,000	7,000
New Service Connections	0	200	200
Disconnect Fees	801	1,100	1,100
State Water Protection Fees	1,623	1,800	1,800
Sales Tax	1,244	1,400	1,400
Interest on Idle Funds	0	5	5
Miscellaneous	1,164	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	239,204	247,755	247,755
Resources Available:	261,256	270,058	262,313
Expenditures:	9.2		
Personal Services	70,276	85,000	87,000
Contractual Services	49,646	45,000	45,000
Commodities	7,114	8,000	8,000
Capital Outlay		1,000	5,000
Transfers to Water Debt Service Reserve F	65,000	65,000	65,000
Transfers to Water Improvement Reserve I	20,000	20,000	20,000
Transfers to Employee Benefits Fund	26,917	27,500	28,000
Transfers to Capital Improvement Reserve	0	4,000	4,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	238,953	255,500	262,000
Unencumbered Cash Balance Dec 31	22,303	14,558	313
2018/2019/2020 Budget Authority Amount	294,316	278,135	262,000

CPA Summary	A STATE OF THE STA

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	16,940	11,063	4,764
Receipts:			
Charges for Services	196,875	201,000	202,000
Penalties	1,749	2,100	2,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	198,624	203,100	204,100
Resources Available:	215,564	214,163	208,864
Expenditures:			
Personal Services	50,573	53,500	54,000
Contractual Services	29,129	30,000	30,000
Commodities	3,174	3,500	3,500
Capital Outlay	0	0	
Transfers to Employee Benefits Fund	18,501	20,500	21,000
Transfers to Sewer Debt Service Reserve F	96,197	96,197	96,197
Transfers to Sewer Improvement Reserve I	6,927	3,702	
Transfers to Capital Improvement Reserve	0	2,000	4,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	204,501	209,399	208,697
Unencumbered Cash Balance Dec 31	11,063	4,764	167
2018/2019/2020 Budget Authority Amount	228,374	230,674	208,697

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
3 37 11 2434 4 1	2		
2 201 1			
* 500 Ex 7 A E	101		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Taca			
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	Ö	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary		

2020

City of Buhler

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-A
(1) Fund Name:

																		-		*
		Total	486,716								154,640	641,356							324,454	346,902
	t Reserve		45,635		15,000						15,000	60,635		37,929					37,929	22,706
(5) Fund Name:	Sewer Loan Debt Service Res Capital Improvements Reserv Capital Equipment Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Transfers						Total Receipts	Resources Available:	Expenditures:	Capital Outlay					Total Expenditures	Cash Balance Dec 31
	ents Reserv		219,694		16,140	376					16,516	236,210		121,942					121,942	114,268
(4) Fund Name:	Capital Improvem	Unencumbered	Cash Balance Jan 1	Receipts:	Transfers	Officer					Total Receipts	Resources Available:	Expenditures:	Capital Outlay			- A		Total Expenditures	Cash Balance Dec 31
	Service Res		65,926		6,197						96,197	162,123		96,198				-	86,198	65,925
(3) Fund Name:	Sewer Loan Debt	Unencumbered	Cash Balance Jan 1	Receipts:	Transfers						Total Receipts	Resources Available:	Expenditures:	Debt Service					Total Expenditures	Cash Balance Dec 31
	acement Reserve		80,643		6,927		-				6,927	87,570		14,668					14,668	72,902
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:	Transfers			8			Total Receipts	Resources Available:	Expenditures:	Capital Outlay					Total Expenditures	Cash Balance Dec 31
	ov. Reserve		74,818		20,000						20,000	94,818		53,717					53,717	41,101
(1) Fund Name:	Waterworks Improv. Reserve Sewer Repl	Unencumbered	Cash Balance Jan 1	Receipts:	Transfers						Total Receipts	Resources Available:	Expenditures:	Capital Outlay					Total Expenditures	Cash Balance Dec 31

**Note: These two block figures should agree.

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Non-Budgeted Funds-B

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2018 is to be shown)

* 91,440 69,473 91,440 Total 67,848 160,913 93,065 ۵ 0 (5) Fund Name: Cash Balance Dec 31 Resources Avaidable: Total Expenditures Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan 1 Inencumbered Total Receipts Expenditures: Receipts: 149,619 84,724 Water Loan Debt Service Res 84,619 64,895 65,000 65,000 64,895 (3) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Total Receipts Expenditures: Debt Service Receipts: Transfers 2,396 City Development Trust 4,745 3,425 1,076 3,425 1,076 5,821 (2) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Capital Outlay Contributions Expenditures: Receipts: 4,320 1,153 1,772 5,473 3,701 1,750 1,153 22 . Meter Depoists (1) Fund Name: Meter Deposits Returne Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Meter Deposits Juencumbered Fotal Receipts Expenditures: Receipts: Interest

**Note: These two block figures should agree.

CPA Summary

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NOTICE OF BUDGET HEARING

The governing body of

City of Buhler

will meet on August 20, 2019 at 7:00 PM at the Buhler City Building, 219 N. Main, Buhler, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Buhler City Building, 219 N. Main, Buhler, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2018	Current Year Estim	ate for 2019	Proposed	Proposed Budget Year for 2020					
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *				
General	750,239	37.009	786,858	37.035	828,960	272,039	39.584				
Debt Service	188,122	4,418	141,750	1.909	113,214	3,980	0,579				
	50,000	6.409	50,159	6.171	50,530		6.085				
Library				4,488		41,820 21,722					
Employee Benefits	110,547	1.974	128,240		129,960		3.161				
Recreation	13,499	1.664	13,500	1.625	14,500	12,501	1.819				
						, we greated to					
Special Highway	41,454		53,195		40,080						
Waterworks Utility	238,953		255,500		262,000						
Sewer Utility	204,501		209,399		208,697	**************************************					
- xx											
					NOT - NAME OF STREET						
esses dinesses essenti											
Non-Budgeted Funds-A Non-Budgeted Funds-B	324,454 69,473										
Totals	1,991,242	51.474	1,638,601	51.228	1,647,941	352,062	51.228				
Less: Transfers	301,132	-	290,702	ļ.	299,007						
Net Expenditure	1,690,110	<u> </u>	1,347,899		1,348,934	**	23				
Total Tax Levied	335,879	1	347,148		XXXXXXXXXXXXXXXX						
Assessed											
Valuation	6,525,494	L	6,776,481	Į	6,872,392	()					
Outstanding Indebtedness,	0.0F-3		7.000000000		The second secon						
January 1,	2017	· 4	2018	114	2019						
G.O. Bonds	1,610,000		1,515,000		1,400,000						
Revenue Bonds	0		0		0						
Other	1,464,025		1,348,323	f	1,228,989						
Lease Purchase Principal	0	Ī	0	1	0						
Total	3,074,025		2,863,323		2,628,989						
*Tax rates are expressed in	Control of the state of the sta	L,	TO STOCK OF THE STOCK	Ŀ	Worker and Water Company						

*Tax rates are expressed in mills

Merrill Peterson

City Official Title: City Clerk